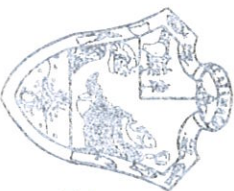


del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,296,619.00	\$633,075.34	\$1,929,694.34	\$1,578,145.71	\$1,578,145.71	\$351,548.63
Sindicatura	\$291,404.00	\$595,750.43	\$887,154.43	\$825,369.66	\$825,369.66	\$61,784.77
Regiduría	\$1,057,797.43	\$1,944,194.25	\$3,001,991.68	\$2,646,604.95	\$2,646,604.95	\$355,386.73
Secretaría del ayuntamiento	\$841,626.78	\$46,503.33	\$888,130.11	\$497,134.41	\$497,134.41	\$390,995.70
Organo de Control Interno	\$787,287.62	\$59,458.80	\$846,746.42	\$709,103.20	\$709,103.20	\$137,643.22
Organos Auxiliares	\$4,971,917.42	\$-3,552.20	\$4,968,365.22	\$3,453,973.15	\$3,453,973.15	\$1,514,392.07
Desarrollo Económico	\$2,160,614.70	\$1,762,144.03	\$3,922,758.73	\$1,930,770.71	\$1,930,770.71	\$1,991,938.02
Desarrollo social	\$13,750,250.41	\$-139,192.00	\$13,611,058.41	\$11,804,767.21	\$11,804,767.21	\$1,806,291.20
Dirección de Obras Públicas	\$93,072,558.77	\$8,774,903.30	\$101,847,462.07	\$60,227,909.08	\$60,227,909.08	\$41,619,552.99
Policia Municipal Preventiva	\$43,797,358.00	\$-31,948,826.83	\$11,848,531.17	\$6,333,034.49	\$6,333,034.49	\$5,515,436.68
Tesorería	\$63,609,838.87	\$-9,444,561.37	\$54,165,277.50	\$32,989,703.02	\$32,982,743.02	\$21,185,574.48
Instituto Municipal de las Mujeres de Catemaco	-	\$257,454.11	\$257,454.11	\$232,454.11	\$232,454.11	\$25,000.00
Total del Gasto	\$225,637,273.00	\$-27,462,648.81	\$198,174,624.19	\$123,238,969.70	\$123,232,009.70	\$74,935,654.49



LIC. JUAN JOSÉ ROSARIO MORALES
PRESIDENTE MUNICIPAL

L.C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL



H. AYUNTAMIENTO DE
CATEMACO, VER.
PRESIDENCIA MUNICIPAL
2022 - 2025

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA



C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA

LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURIA CUARTA